

# CITY COUNCIL GOALS – New City Facilities

## As approved by City Council

2010 - 2011	Develop and implement a process for long range and strategic capital improvements planning for such things as storm drainage, water lines, street improvements, and new City offices, and examine alternative sources of revenue to support capital improvements and other Council goals.
2011 - 2012	<p>Develop and implement a long-range and strategic planning process for capital improvements of the following components of Manzanita's infrastructure (in priority order):</p> <ol style="list-style-type: none"> <li>a. Storm drainage</li> <li>b. Water lines</li> <li>c. Street improvements</li> <li>d. City Hall offices</li> </ol> <p>Such process shall include public education and input, and examination of alternate sources of revenue to support capital improvements.</p>
2012 - 2013	<p>Identify and evaluate options for utilizing City-owned buildings and determine the long term location of City Administration and Police offices.</p> <p>Objectives</p> <ol style="list-style-type: none"> <li>1. Identify options for review and discussion – April 30, 2012</li> <li>2. Evaluate options and determine long term location(s) of City Administration and Police offices – December 31, 2012</li> </ol>
2013 - 2014	<p>Identify and evaluate options for utilizing City-owned buildings, determine the long term location(s) of City Administration and Police offices, and develop an implementation plan.</p> <p>Objectives</p> <ol style="list-style-type: none"> <li>1. Evaluate options and determine long term location(s) of City Administration and Police offices – August 31, 2013</li> <li>2. Implement a selection process for an architect to assist in identifying program needs. – October 31, 2013</li> <li>3. Form a citizen committee by October 31, 2013 to review building options and make a recommendation to the City Council by April 30, 2014.</li> </ol>
2014 - 2015	<p>Identify and evaluate options for utilizing City-owned buildings, determine the long term location(s) of City Administration and Police offices, and develop an implementation plan.</p> <p>Objective</p> <ol style="list-style-type: none"> <li>1. Conduct a preliminary structural analysis of the public safety station to determine if it can be retrofitted economically to meet current seismic standards – May 31, 2014</li> <li>2. Develop an implementation plan for long term upgrading of City offices – November 30, 2014</li> </ol>
2015 - 2016	Monitor completion of accessibility and security improvements to City Hall as an interim step in possible long term issue of relocation and consolidation of all City services into one building.
2016 - 2017	Monitor completion of accessibility and security improvements to City Hall as an interim step in possible long term issue of relocation and consolidation of all City services into one building.
2017 - 2020	Complete a plan to relocate City Hall, including the identification of a possible new location, funding strategy and determination of which City services will be consolidated into one building. Complete the accessibility and security improvements to the current City Hall as an interim step.