

M E M O R A N D U M

TO: HONORABLE MAYOR AND CITY COUNCIL

FROM: PUBLIC FACILITIES ADVISORY COMMITTEE (PFAC)

RE: PFAC PROGRESS REPORT

DATE: AUGUST 1, 2018

Below is a summary of key developments and progress since the last update in July.

Results of workshop with Council 7/30/18

- Desire large meeting space
- Desire to complete City admin./ police/ emergency hub space in first phase
- Project financing may require phasing other construction considerations
- Future phasing may include commercial kitchen or civic area
- Value in having EOC within City offices
- Big differences between needs/ wants/ affordability
- Construction timing vs. financing options
- Desire to initiate construction by 2021
- Public input important to final outcome
- Plan future town hall meeting after more defined use/construction options
- Define community needs for physical space within design
- Consider potable water storage (20K gal.) for emergency
- Finance with timber and existing property sales
- Consider general obligation bonds for partial development
- City needs to be prepared for any type of emergency
- Consider benefits of solar power generation
- Desire for fuel powered emergency generator

PFAC meeting 7/31/18

- Debrief of workshop with City Council
 - Great benefit to PFAC knowing Council wants/ needs
- Consider additional meetings to accelerate final report to Council
- Existing (Underhill) buildings engineering analysis due in 2-3 weeks
- Request for more detailed EVCNB storage/space needs
- Architect/consultant to be part of committee future meetings
- PFAC anticipates consultant to provide “next step” guidance in process
- Existing matrix provided by staff to be completed by PFAC for 8/14 meeting
- Send results of final matrix to registered voters
- Develop public outreach plan
- Recommendations to council to include pros and cons
- Architect/ consultant & Cynthia to present progress @ September Pine Grove pot luck