

PRELIMINARY COST ESTIMATES

These are the preliminary cost estimates of the proposed new city facilities. If the bond passes, the cost would be revised based on construction drawings.

SPACE	EXISTING SQUARE FOOTAGE	PROPOSED SQUARE FOOTAGE	DIFFERENCE
Community Meeting Hall/Council Chamber/Municipal Court	600	2,414	+1,814
Storage/Mechanical Room	0	244	+244
ADA Public Restrooms	0	318	+318
Lobby & Service Counter	80	660	+580
Police Department/Emergency Command Center	3,492	4,115	+623
City Administration	3,143	4,025	+882
Total square footage	7,315	11,776	+4,461

PRELIMINARY COST ESTIMATES OF PROPOSED PROJECTS	
Total square footage (11,776 x \$500 ft)	\$5,888,000
Asbestos abatement of existing structure	\$88,000
Demolition of existing structure	\$100,000
Furniture (11,776 x \$15/ft)	\$176,640
Contingency (20%)	\$1,250,528
Total Cost	\$7,503,168

EXISTING FUNDING SOURCES	
Sell existing City Hall	\$450,000
Timber sale	\$400,000
City Hall Expansion Fund	\$150,000
Total	\$1,000,000
Proposed Bond	\$6,500,000

If the measure passes, the total tax assessed would be \$0.9233 per \$1,000 of assessed property values. That would be an increase of \$0.50 per \$1,000 of assessed property values. If it passes, it would result in new city facilities being constructed.

If the measure does not pass, the tax assessment would not be made and the new facilities would not be constructed.