223,800 101

168

164

# City of Manzanita - Dorcas & 4th

## Preliminary Water Cost Est.

| ltem | Description   | Units | Quantity |       | Unit Cost     | Tot | al for Item |
|------|---|-------|----------|-------|---------------|-----|-------------|
| 1    | Mobilization, Traffic Control & Flagging (5%)                             | LS    | 1        | \$    | 9,300         | \$  | 9,300       |
| 2    | Typical Water Service Assembly - New Assembly                             | EA    | 36       | \$    | 800           | \$  | 28,800      |
| 3    | Asbestos Pipe Demolition  | LF    | 100      | \$    | 50            | \$  | 5,000       |
| 4    | 8-inch AWWA C-900 PVC Water Main Pipe Including Trench Excavation, Select | LF    | 1970     | \$    | 45            | \$  | 88,650      |
|      | Bedding and Native Backfill, Disinfection and Testing                     |       |          |       |               |     |             |
| 5    | 6-inch AWWA C-900 PVC Water Main Pipe Including Trench Excavation, Select | LF    | 200      | \$    | 28            | \$  | 5,600       |
|      | Bedding and Native Backfill, Disinfection and Testing                     |       |          |       |               |     |             |
| 6    | 4-inch AWWA C-900 PVC Water Main Pipe Including Trench Excavation, Select | LF    | 50       | \$    | 25            | \$  | 1,250       |
|      | Bedding and Native Backfill, Disinfection and Testing                     |       |          |       |               |     |             |
| 7    | Bends - Various Angles & Sizes - Including Vertical                       | EA    | 6        | \$    | 500           | \$  | 3,000       |
| 8    | 8"x6" Tee   | EA    | 1        | \$    | 500           | \$  | 500         |
| 9    | 8"x8" Tee   | EA    | 1        | \$    | 1,000         | \$  | 1,000       |
| 10   | 8"x6" Cross   | EA    | 1        | \$    | 1,400         | \$  | 1,400       |
| 11   | 8" Gate Valve   | EA    | 6        | \$    | 1,800         | \$  | 10,800      |
| 12   | 6" Gate Valve   | EA    | 4        | \$    | 1,000         | \$  | 4,000       |
| 13   | 4" Gate Valve   | EA    | 2        | \$    | 800           | \$  | 1,600       |
| 14   | Hydrant Assembly  | EA    | 2        | \$    | 4,800         | \$  | 9,600       |
| 15   | Air Release Assemblies  | EA    | 1        | \$    | 1,600         | \$  | 1,600       |
| 16   | Connection No. 1 - (Including GV, Coupler and required Fittings)          | EA    | 1        | \$    | 3,000         | \$  | 3,000       |
| 17   | Connection No. 2 - (Including Bends, Coupler and required Fittings)       | EA    | 1        | \$    | 1,500         | \$  | 1,500       |
| 18   | Connection No. 3 - (Including Bends, Coupler and required Fittings)       | EA    | 1        | \$    | 1,500         | \$  | 1,500       |
| 19   | Connection No. 4 - (Including Bends, Coupler and required Fittings)       | EA    | 1        | \$    | 6,000         | \$  | 6,000       |
| 20   | Connection No. 5 - (Including Bends, Coupler and required Fittings)       | EA    | 1        | \$    | 6,000         | \$  | 6,000       |
| 21   | Connection No. 6 - (Including Bends, Coupler and required Fittings)       | EA    | 1        | \$    | 3,000         | \$  | 3,000       |
| 22   | Connection No. 7 - (Including Bends, Coupler and required Fittings)       | EA    | 1        | \$    | 1,500         | \$  | 1,500       |
|      |   |       |          |       | Subtotal:     | \$  | 194,600     |
|      |   | 15%   | Construc | ctior | n Contingency | \$  | 29,200      |

#### 15% Construction Contingency \$ Preliminary Water Construction Estimate \$ Per LF of pipe \$

### Preliminary Road Cost Est.

| Item | Description   | Units | Quantity | Unit Cost |           | Total for Item |         |
|------|---|-------|----------|-----------|-----------|----------------|---------|
| 1    | Mobilization, Traffic Control & Flagging (5%)           | LS    | 1        | \$        | 15,400    | \$             | 15,400  |
| 2    | Erosion Control, Stormwater Management & Dewatering     | LS    | 1        | \$        | 4,800     | \$             | 4,800   |
| 3    | Clearing & Grubbing                                     | AC    | 0.25     | \$        | 20,000    | \$             | 5,000   |
| 4    | Asphalt Sawcut  | LF    | 450      | \$        | 3.50      | \$             | 1,575   |
| 5    | Pavement Demolition (in place quantities)               | SY    | 5722     | \$        | 3.00      | \$             | 17,167  |
| 6    | Subgrade or General Excavation & Fill                   | CY    | 2276     | \$        | 16        | \$             | 36,423  |
| 7    | 3/4"-0" Aggregate Leveling Course & Shoulder Rock (12") | CY    | 2276     | \$        | 35        | \$             | 78,800  |
| 8    | Asphalt Paving (4" Thick Road Section)                  | Ton   | 1511     | \$        | 100       | \$             | 151,067 |
| 9    | Construction Fabric                                     | SY    | 5722     | \$        | 1.00      | \$             | 5,722   |
| 10   | 12" Striping  | LF    | 60       | \$        | 20        | \$             | 1,200   |
| 11   | 4" Striping   | LF    |          | \$        | 2         | \$             | -       |
| 12   | Signage   | EA    | 8        | \$        | 200       | \$             | 1,600   |
| 13   | Survey Monument Protection & Monument Box Construction  | EA    | 2        | \$        | 1,000     | \$             | 2,000   |
| 14   | Adjust Existing Surface Structures                      | LS    | 10       | \$        | 250       | \$             | 2,500   |
|      |   |       |          |           | Subtotal: | \$             | 323,254 |

15% Construction Contingency \$ 49,000

Preliminary Road Construction Estimate \$ 372,254 \$

Per LF of road

### Preliminary Storm Cost Est.

| Item | Description                                      | Units | Quantity | Unit Cost |        | Total for Item |         |
|------|--|-------|----------|-----------|--------|----------------|---------|
| 1    | Mobilization, Traffic Control & Flagging (5%)    | LS    | 1        | \$        | 15,100 | \$             | 15,100  |
| 2    | Connect to New Storm Pipe to Existing Storm Pipe | EA    | 2        | \$        | 1,600  | \$             | 3,200   |
| 3    | Construct new 8"&12" HDPE Storm Main             | LF    | 450      | \$        | 40     | \$             | 18,000  |
| 4    | Construct new 18" HDPE Storm Main                | LF    | 2200     | \$        | 64     | \$             | 140,800 |
| 5    | Construct New 48" Storm Manhole                  | EA    | 14       | \$        | 3,700  | \$             | 51,800  |
| 6    | Construct New Nyloplast Catchbasin               | EA    | 10       | \$        | 1,400  | \$             | 14,000  |
| 7    | Construct New 18" Concrete Valley Gutter         | LF    | 2370     | \$        | 31     | \$             | 73,470  |

316,370 Subtotal: \$ 15% Construction Contingency \$

48,000 Preliminary Storm Construction Estimate \$ 364,370

Per LF of road \$

20.00% Engr & Survey \$ 162,085

Project Construction Estimate without Contingency \$ 996,308 Project Contingency \$ 126,200

1,122,508 Project Construction Estimate with Contingency \$