

CLASSIC STREET TRAIL

<u>Item</u>	<u>Cost</u>	<u>Timeline</u>
City Attorney response to Perkins Cole letter	\$5000	December 2020
Approve timeline	none	Jan, 6 2021 council meeting
Council tours the site	none	January 2021
Professional survey	\$10,000	February 2021
City attorney reviews & approves disclaimers	\$3000	March 2021
Engage an environmental consultant	\$5,000	April 2021
Have budget officer estimate cost and put in 2021/2022 budget	none	May 2021
Public hearings	none	summer 2021
City adopt a civil liability immunity ordinance	\$5,000	July 2021
water runoff plan and system	\$10,000	July 2021
Engage a ADA consultant	\$5,000	August 2021
Develop a sub plan to the foredune overlay plan	\$10,000	September 2021
Written agreement between trail association & City Develop detailed construction	\$5,000	September 2021

plan	\$5,000	August 2021
Develop long term Maintenance plan	\$5,000	August 2021
Construction begins	\$20,000	September 2021
Estimated total cost	\$98,000	

Notes:

- At any time the council can hold a vote to not proceed further
- Focus group and public meetings on new City Hall take priority
- Public hearings on this project not to take place until pandemic restrictions have been lifted
- Each individual consultant must be approved by the Council