RESOLUTION NO. 21-09

A RESOLUTION FOR THE PURPOSE OF TRANSFERRING APPROPRIATIONS WITHIN THE GENERAL AND ROAD FUNDS FOR FISCAL YEAR 2020-21

WHEREAS, the City Council of Manzanita has determined that a transfer of appropriations in the General Fund/Administration Department is needed for the purpose(s) of covering extra professional services due to additional attorney services needed to resolve legal questions and participate at certain City Council meetings, to cover consultant services needed to perform mold assessments and mitigation actions, to cover expenses related to improvements needed at temporary city hall, and to cover extra salary costs due to changes in personnel; and

WHEREAS, the City Council of Manzanita has determined that a transfer of appropriations in the Road Fund/Personal Services is needed for the purpose(s) of covering extra unanticipated personnel costs; now, therefore,

BE IT RESOLVED BY THE CITY COUNCIL OF THE CITY OF MANZANITA:

The following appropriations within the 2020-21 City Budget are adjusted as follows:

	Existing	Increase/	Adjusted
Appropriation Category	Amount	(Decrease)	<u>Amount</u>
General Fund/Administration	\$618,775	\$30,000	\$648,775
General Fund/Contingency	\$ 59,974	(\$30,000)	\$ 29,974
Road Fund/Personal Services Road Fund/Contingency	\$57,399 \$54,207	\$10,000 (\$10,000)	\$67,399 \$44,207

PASSED by the Council and signed by me in authentication of its passage this 23rd day of June 2021.

Michael Scott, Mayor

ATTEST:

Leila Aman, City Manager/Recorder