



CITY OF MANZANITA

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To: Chair Dave Dillon
Members of the Budget Committee
From: Leila Aman, City Manager
RE: Summary of Budget Committee Changes to the FY 22/23 Proposed Budget
Date: May 12, 2022

The Manzanita Budget Committee met on May 9th and 10th to review the budget and made some changes and recommendations to the Budget Officer. This memo summarizes those changes which are now included in the proposed budget under the “approved by budget committee” column.

1. Increase Administration Professional Services by \$20,000 to support a seasonal part time Short Term Rental enforcement / community relations position.
2. Reduce contract services for the Tourism Promotion Fund to the lower of TCVA's proposal which does not include grant administration. The new proposal for contract services is for \$50,000 (was 68,000) to account for the \$45,000 contract with TCVA and some contingency should other contract services be required. The \$50,000 grant line item has been removed.

Typographical errors were also updated throughout the document. This will be made available to the public on the city's website.