



BUDGET COMMITTEE WORK SESSION

Zoom Video Conference
<https://ci.manzanita.or.us>

AGENDA

October 25, 2022
10:00 AM Pacific Time

Video Meeting: Council will hold this meeting through video conference. The public may watch live on the [City's Website: ci.manzanita.or.us/broadcast](https://ci.manzanita.or.us/broadcast)

or by joining the Zoom webinar:

<https://us02web.zoom.us/j/84320000235>

Call in number:

+1 253 215 8782

Please note that a passcode is not required to enter the webinar.

Note: Agenda item times are estimates and are subject to change.

1. **CALL TO ORDER** (10:00 a.m.)
2. **FY 2022/23 FIRST QUARTER FINANCIAL REVIEW** (10:01 a.m.)
3. **FINANCE DEPARTMENT UPDATE** (10:10 a.m.)
4. **INDIRECT COST ALLOCATION UPDATE** (10:20 a.m.)
5. **REVENUE DIVERSIFICATION DISCUSSION** (10:30 a.m.)
6. **BUDGET COMMITTEE APPOINTMENT PROCESS** (10:40 a.m.)
7. **ADJOURN** (11:00 a.m.)

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

The city is committed to providing equal access to public meetings. To request listening and mobility assistance services contact the Office of the City Recorder at least 48 hours before the meeting by email at cityhall@ci.manzanita.or.us or phone at 503-368-5343. Staff will do their best to respond in a timely manner and to accommodate requests. Most Council meetings are broadcast live on the [city's youtube channel](#).