



BUDGET COMMITTEE WORK SESSION

Zoom Video Conference
<https://ci.manzanita.or.us>

AGENDA - **updated**

January 24, 2023
10:00 AM Pacific Time

Video Meeting: Council will hold this meeting through video conference.
The public may watch live on the [City's Website: ci.manzanita.or.us/broadcast](https://ci.manzanita.or.us/broadcast)

or by joining the Zoom meeting:

<https://us02web.zoom.us/j/82842108441>

Meeting ID: 828 4210 8441

Passcode: 128173

Call in number:

+1 253 215 8782

Note: Agenda item times are estimates and are subject to change.

1. CALL TO ORDER

Dave Dillon, Budget Committee Chair

2. FY 2022/23 SECOND QUARTER FINANCIAL REVIEW

Nina Aiello, Accounting Manager

3. INDIRECT COST ALLOCATION DISCUSSION

Leila Aman, City Manager

4. REVENUE DIVERSIFICATION UPDATE

Leila Aman, City Manager

5. BUDGET COMMITTEE SELECTION CRITERIA

Nina Aiello, Accounting Manager

6. FY 23-24 BUDGET CALENDAR

Nina Aiello, Accounting Manager

7. ADJOURN (11:30 a.m.)

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

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