



BUDGET COMMITTEE PRE-MEETING

Zoom Video Conference
<https://ci.manzanita.or.us>

AGENDA

April 24, 2023
10:00 AM Pacific Time

Video Meeting: Council will hold this meeting through video conference.
The public may watch live on the [City's Website: ci.manzanita.or.us/broadcast](https://ci.manzanita.or.us/broadcast)

or by joining the Zoom meeting:

<https://us02web.zoom.us/j/86374703970?pwd=RWxMcWt6UXJLLzI2dHdJM1czMkZkZz09>

Meeting ID: 863 7470 3970

Passcode: 894997

Call in number:

+1 253 215 8782

Note: Agenda item times are estimates and are subject to change.

1. CALL TO ORDER

Dave Dillon, Budget Committee Chair

2. OVERVIEW OF FY 21/22 AUDIT

Nina Crist, Accounting Manager

3. FY 2022/23 THIRD QUARTER FINANCIAL REVIEW

Nina Crist, Accounting Manager

4. OVERVIEW OF PROFESSIONAL SERVICES BY PROJECT TO DATE FOR FY 22/23

Leila Aman, City Manager / Budget Officer

5. REVIEW OF FY 22/23 TRANSFERS

Leila Aman, City Manager / Budget Officer

6. BUDGET PROCESS FOR FY 23/24

Leila Aman, City Manager / Budget Officer

7. ORIENTATION TO CITY BUDGET, DEPARTMENT AND FUNDS

Leila Aman, City Manager / Budget Officer

8. GENERAL PROJECTED CHANGES IN RESOURCES AND REQUIREMENTS FOR FY 23/24

Leila Aman, City Manager / Budget Officer

9. DISCUSSION / QUESTIONS

10. ADJOURNMENT (12:00 PM)

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

The city is committed to providing equal access to public meetings. To request listening and mobility assistance services contact the Office of the City Recorder at least 48 hours before the meeting by email at cityhall@ci.manzanita.or.us or phone at 503-368-5343. Staff will do their best to respond in a timely manner and to accommodate requests. Most Council meetings are broadcast live on the [city's youtube channel](#).