CATEGORY	ITEM	MASTER FEE BASE FEE	ADDITIONAL FEES	CURRENT	PROPOSED	INCREASE
LAND USE AND	Administrative Review/Pre-	\$250 Base fee which	PLUS Actual Costs for	\$75.00	\$250.00	\$175.00
DEVELOPMENT	Application Meeting	includes all staff time	Planner, Attorney, or	<i><i></i></i>	+_00.00	+
		and one half (.5) hour	Engineer Over costs			
		Planning Consultant	covered by Base Fee			
	Variance	\$1,200 Base Fee which		\$450.00	\$1,200.00	\$750.00
		includes all staff time				
		and six (6) hours				
		Planning Consultant.				
		_				
	Partition	\$1,500 Base Fee which		\$500.00	\$1,500.00	\$1,000.00
		includes all Staff time,				
		six (6) hours Planning				
		Consultant, and one (1)				
		hour Engineer.				
	PUD (Zone Change	\$2,250 Base Fee which		\$1,400.00	\$2,250.00	\$850.00
	Required)	includes all Staff time				
		and eight (8) hours				
		Planning Consultant,				
		one (1) hour Engineer,				
		and one (1) hour				
		Attorney.				
	Subdivision	\$2,250 Base Fee which		\$1,200.00	\$2,250.00	\$1,050.00
		includes all Staff time,				
		eight (8) hours				
		Planning Consultant,				
		one (1) hour Engineer,				
		and one (1) hour				
		Attorney.				
	Lot Line Adjustment	\$300		\$125.00	\$300.00	\$175.00
	Signs	\$150		\$75.00	\$150.00	\$75.00
	Conditional Use	\$1,200 Base Fee which	PLUS Actual Costs for	\$625.00	\$1,200.00	\$575.00
		includes all Staff time,	Planner, Attorney, or			
		six (6) hours Planning	Engineer Over costs			
		Consultant	covered by Base Fee			
	Site Plan Review	\$1,000 Base Fee which		\$625.00	\$1,000.00	\$375.00
		includes all Staff time,				
		five (5) hours Planning				
		Consultant and one (1)				
		hour Engineer				
	Zone Change/Comp Plan	\$4,000 Base Fee which		\$625.00	\$4,000.00	\$3,375.00
	Amendment	includes all Staff time,				
		ten (10) hours Planning	-			
		Consultant, one (1)	covered by Base Fee			
		hour Engineer, and				
		four (4) hours				
		Attorney.				

CATEGORY	ITEM	MASTER FEE BASE FEE	ADDITIONAL FEES	CURRENT	PROPOSED	INCREASE
LAND USE AND	Vacations	\$2,000 Base Fee which	PLUS Actual Costs for	\$600.00		\$1,400.00
DEVELOPMENT	vacations	includes all Staff time	Plos Actual Costs for Planner, Attorney, or	\$600.00	\$2,000.00	\$1,400.00
DEVELOPINENT		and four (4) hours	Engineer Over costs			
		Planning Consultant,	covered by Base Fee			
		and two (2) hours	covered by base ree			
		Attorney.				
	Temporary Permit	\$300 Base Fee which		\$300.00	\$300.00	\$0.00
	remporary remit	includes all Staff time		\$300.00	\$500.00	Ş0.00
		and two (2) hours				
		Planning Consultant				
	Annovation	_		¢1 000 00	¢2,500,00	\$1,500.00
	Annexation	\$2,500 Base Fee which		\$1,000.00	\$2,500.00	\$1,500.00
		includes all Staff time				
		and ten (10) hours Planning Consultant,				
		one (1) hour Engineer,				
		and two (2) hours				
		Attorney.				
		Attorney.				
	Amendment to Urban	\$4,000 Base Fee which		\$1,000.00	\$4,000.00	\$3,000.00
	Growth	includes all Staff time		\$1,000.00	94,000.00	\$3,000.00
	Growth	and thirteen (13) hours				
		Planning Consultant,				
		two (2) hours Engineer,				
		and two (2) hours				
		Attorney.				
	Pre-Application Conference	\$500		\$225.00	\$500.00	\$275.00
	Accessory	\$150		\$100.00	\$150.00	\$50.00
	Structure/Addition					
	House or Mobile Home	\$300		\$250.00	\$300.00	\$50.00
	Multi-Family Dwelling	\$400 first 2 units.	Plus <mark>\$100</mark> each additional unit.	\$250.00	\$400.00	\$150.00
	Commercial/Other	\$1,500 Base Fee which	PLUS Actual Costs for	\$650.00	\$1,500.00	\$850.00
		includes all Staff time,	Planner, Attorney, or			
		five (5) hours Planning	Engineer Over costs			
		Consultant and one (1)	covered by Base Fee			
		hour Engineer				
				40.00		40.00
	Multiple Applications	If multiple land use		\$0.00		\$0.00
		applications are				
		necessary on a single				
		project and a single				
		applicant, the				
		applicant shall pay the				
		highest Base Fee of the				
		applications necessary, plus 50% of the other				
		Base fee involved.				

CATEGORY	ITEM	BASE FEE	ADDITIONAL FEES	CURRENT	PROPOSED	INCREASE
LAND USE AND	Tree Removal Permit	\$150 Base fee which	Plus \$50 for each	\$0.00	\$150.00	\$150.00
DEVELOPMENT		includes all staff time,	additional tree.			
		fifteen (15) minutes				
		Arborist.		40.00		<u> </u>
	Address Request	\$100.00		\$0.00	\$100.00	\$100.00
	Dune Grading -	\$400.00		\$0.00	\$400.00	\$400.00
	Remedial/Construction			+	4070.00	<u> </u>
SHORT TERM RENTAL	New Application			\$650.00	\$650.00	\$0.00
REINTAL	Periodic Re-Inspection			\$350.00	\$350.00	\$0.00
	Follow Up Inspection			\$325.00	\$325.00	\$0.00
	Random Inspection			\$225.00	\$225.00	\$0.00
	Annual Renewal			\$850.00	\$850.00	\$0.00
WATER UTILITY -	Water System Development	\$6,900.00	Requires Tier 2 ROW	\$6,900.00	\$7,086.00	\$186.00
SYSTEM DEVELOPMENT	Charges. 3/4" x 5/8" Water Service		Permit and New Water			
CHARGES	Service		Service fee. (Matierials cost may vary)			
CHARGES			cost may vary)			
	Water System Development	\$13,800.00		\$13,800.00	\$17,526.00	\$3,726.00
	Charges. 1" Water Service (2	. ,		. ,	. ,	
	EDU)					
	Water System Development	\$31,050.00		\$31,050.00	\$31,888.00	\$838.00
	Charges. 1 - 1/2 " Water					
	Service (4.5 EDU)					
	Water System Development	\$55,200.00		\$55 <i>,</i> 200.00	\$56,690.00	\$1,490.00
	Charges. 2" Water Service (8					
	EDU)		-			
	Water System Development	\$124,200.00		\$124,200.00	\$127,553.00	\$3,353.00
	Charges. 3" Water Service					
	(18 EDU)	4000.000.00	_	****	4000 - 01 00	4
	Water System Development	\$220,800.00		\$220,800.00	\$226,761.00	\$5,961.00
	Charges. 4" Water Service (32 EDU)					
WATER UTILITY	Inside Commercial Monthly	Inside city	Plus Inside City			
RATE SCHEDULE	Water Rate	Inside city	Consumption unit			
		5/8" x 3/4" Meter		\$57.07	\$59.75	\$2.68
		1" Meter	-	\$79.90	\$83.66	\$3.76
		1 1/2" Meter	-			
		•	_	\$102.73	\$107.56	\$4.83
		2" Meter		\$165.51	\$173.31	\$7.80
	Outside Commercial &	5/8" x 3/4" Meter	Residential 2 units	\$68.48	\$74.84	\$6.36
	Residental Monthly Water		included in base, Plus			
	Rate	1" Meter	Outside City	\$95.81	\$100.32	\$4.51
			Consumption unit		,	
		1 1/2" Meter		\$123.26	\$129.07	\$5.81
		2" Meter		\$198.59	\$207.94	\$9.35
		- /01 - /-1		4	A	4
	Inside Residential Monthly	5/8" x 3/4" Meter	Residential 2 units	\$47.56	\$49.80	\$2.24
	Water Rate	1" Matar	included in base, Plus	έο ε <i>ε</i> 1	600 C4	¢4.02
		1" Meter	Outside City Consumption unit	\$85.61	\$89.64	\$4.03
			consumption unit			

CATEGORY	ITEM	BASE FEE	ADDITIONAL FEES	CURRENT	PROPOSED	INCREASE
CATEGORY						
	Inside Residential Monthly Water Rate	1 1/2" Meter	Residential 2 units included in base, Plus	\$137.92	\$144.41	\$6.49
		2" Meter	Outside City	\$165.51	\$173.31	\$7.80
			, Consumption unit			
	Inside City Consumption unit	Tier 1	Commercial 0 - 5,000	\$9.50	\$9.95	\$0.45
			Residential 2,001 - 5,000			
		Tier 2	Commercial 5,001 - 10,000 Residential 5,001 - 10,000	\$11.00	\$11.52	\$0.52
		Tier 3	Commercial +10,001 Residential +10,001	\$12.25	\$12.83	\$0.58
	Outside City Consumption unit	Tier 1	Commercial 0 - 5,000 Residential 2,001 - 5,000	\$11.40	\$11.94	\$0.54
		Tier 2	Commercial 5,001 - 10,000 Residential 5,001 - 10,000	\$13.20	\$13.82	\$0.62
		Tier 3	Commercial +10,001 Residential +10,001	\$14.70	\$15.39	\$0.69
	Wholesale Water - Monthly Water Rate (Rt 53 & Tideland)	\$142.50		\$142.50	\$142.50	\$0.00
	Wholesale Consumption unit, per unit			\$2.75	\$2.75	\$0.00
WATER UTILITY	Bulk Hydrant Water Meter	\$30.00		\$20.00	\$30.00	\$10.00
OTHER FEES	Delinguent Notice	\$5.00		\$0.00	\$5.00	\$5.00
	Shut Off Notice	\$40.00		\$40.00	\$40.00	\$0.00
	Delinguent Turn-off or turn-	\$50.00		\$50.00	\$50.00	\$0.00
	on. Regular business hours.	,				
	Delinguent turn-on. Water	Double fee of		\$100.00	\$100.00	\$0.00
	restoration during non-	delinquent Turn-off or				
	working hours, holidays, and					
	weekends. Service is not	business hours.				
	available 8:00pm - 8:00am					
	Water Account sent to	\$50.00		\$50.00	\$50.00	\$0.00
	collections					
	Same day water turn-on or	Regular business		\$40.00	\$40.00	\$0.00
	off service (other than	hours.				
	emergency or shut-off for					
	delinquency)					
	NSF			\$40.00	\$40.00	\$0.00
	Water Service Transfer Fee	\$60.00		\$60.00	\$60.00	\$0.00
	Fire Hydrant - Fire Flow Test	\$200.00	per hydrant	\$0.00	\$200.00	\$200.00
	Lien Search			\$2.00	\$20.00	\$18.00
	Water meter Install	\$1,395.00	*Includes 3/4" x 3/4" meter ONLY if	\$830.00	\$1,395.13	\$565.13
			requested for			
			residental fire			
			sprinkler systems.			
			Requires Tier 2 ROW			
			Permit.			

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CATEGORY	ITEM	BASE FEE	ADDITIONAL FEES	CURRENT	PROPOSED	INCREASE
STORM WATER	STORM WATER, System Development Charges	Storm drainige into a city maintained system.	Requires Tier 2 or 3 ROW Permit for a phycial connection to a approved storm system.	\$1,699.00	\$1,715.00	\$16.00
PARK SYSTEM DEVELOPMENT	Park Fees, System Development Charges	\$60.00		\$60.00	\$62.00	\$2.00
Right of Way Permits and Traffic Control Plan Review	Tier 1 ROW Permit	\$100.00		\$0.00	\$100.00	\$100.00
	Tier 2 ROW Permit	\$300.00	Performance deposit based on disturbance of materials maybe required. Minimum performance deposit is \$250. Conrete and asphalt cut \$30.00 per square foot.	\$100.00	\$300.00	\$200.00
	Tier 3 ROW Permit	\$2,900.00	Base fee covers first 2 sheets, additional sheet review cost is \$400 per sheet. Performance deposit based on disturbance of materials maybe required.	\$0.00	\$2,900.00	\$2,900.00
	Tier 3 ROW Inspections up to 20 hours.	\$1,950.00	Additional hours will be billed at a rate of \$100 per hour.	\$0.00	\$1,950.00	\$1,950.00
	Tier 3 ROW Permit Plan Re- review or Supplemental review (More than 3 reviews)	\$230.00	Additional hours will be billed at a rate of \$100 per hour if review is expected to exceed 2 hours.	\$0.00	\$230.00	\$230.00
	Agreement for Public Improvements (Bond)	\$3,000.00	\$3,000 Fee is a deposit to cover time and materials. If time exceeds the base, notice will be given on needed amount.	\$0.00	\$3,000.00	\$3,000.00
	Tier 1 Traffic Control Plan Review			\$0.00	\$200.00	\$200.00
	Tier 2 Traffic Control Plan Review			\$0.00	\$1,600.00	\$1,600.00
	Tier 3 Traffic Control Plan Review			\$0.00	\$3,600.00	\$3,600.00

CATEGORY	ITEM	BASE FEE	ADDITIONAL FEES	CURRENT	PROPOSED	INCREASE
	Road Grading Permit	\$0.00	Permit is for road edge grading to city standard. If work done out side of requirements a Tier 1 or 2 permit maybe required.	\$0.00	\$0.00	\$0.00
Dther Public Works Fees	Equipment use Fee	\$20.00 Per business day. Items that may be used for fee include Metal detector, 2 baracades, 10 traffic cones	This covers the use to the Public the use of cones and metal detector.	\$0.00	\$20.00	\$20.00
COURT	Late payment fee			\$15.00	\$15.00	\$0.00
	Return Item/NSF Fee			\$35.00	\$50.00	\$15.00
	Failure to Appear for Trial			\$100.00	\$115.00	\$15.00
	License Suspension			\$100.00	\$115.00	\$15.00
	Payment Plan			\$50.00	\$60.00	\$10.00
	Turnover to Collections			\$50.00	\$60.00	\$10.00
POLICE DEPARTMENT	Police Reports	Staff Hourly Rate	These are processed as records requests	\$15.00	\$0.00	TBD on Rate
	Finger Printing			\$20.00	\$35.00	\$15.00
	Admin Costs Associated with Towed Vehicles			\$75.00	\$375.00	\$300.00
	NSF			\$35.00	\$50.00	\$0.00
ADMIN	Business License Permit- Billed Annually	1-2 Employees		\$75.00	\$125.00	\$50.00
		3-5 Employees		\$100.00	\$150.00	\$50.00
		6+ Employees		\$125.00	\$175.00	\$50.00
	Copying Fee	Per page		\$0.25	\$0.25	\$0.00
	Special Event Permits	Employee hourly rate		\$0.00	\$0.00	\$0.00
	Records Requests	Employee hourly rate		\$0.00	\$0.00	TBD on Rate
BUILDING PERMITS	See building permit fees	No proposed increase				