



## BUDGET COMMITTEE WORK SESSION

Zoom Video Conference  
<https://ci.manzanita.or.us>

## AGENDA

April 9, 2024  
10:00 am Pacific Time

**Video Meeting:** Council will hold this meeting through video conference. The public may watch live on the [City's Website: ci.manzanita.or.us/broadcast](https://ci.manzanita.or.us/broadcast)

or by joining the Zoom meeting:

<https://us02web.zoom.us/j/89890917801?pwd=akk2S0pla05VcW5FdE1WVUVxejRrUT09>

Meeting ID: 898 9091 7801

Passcode: 421291

Call in number: +1 253 215 8782

If you would like to submit written testimony to the City Council on items included on the agenda, please send your comments to [cityhall@ci.manzanita.us](mailto:cityhall@ci.manzanita.us) and indicate the agenda item and date of meeting.

**Note:** Agenda item times are estimates and are subject to change.

- 1. CALL TO ORDER (10:00 a.m.)**  
Kathryn Stock, Mayor
- 2. FY 2023/24 THIRD QUARTER FINANCIAL REVIEW**  
Nina Crist, Accounting Manager
- 3. BUDGET PROCESS OVERVIEW**  
Leila Aman, City Manager
- 4. ORIENTATION TO FY 2024/25 DEPARTMENTS & FUNDS**  
Leila Aman, City Manager
- 5. FY 2024/25 PROJECTED RESOURCES AND REQUIREMENTS**  
Leila Aman, City Manager
- 6. ADJOURNMENT (12:00 PM)**

### Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

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