

A dynamic splash of clear water with bubbles and ripples, set against a light blue background. The water is captured in mid-air, creating a sense of movement and freshness.

WATER USAGE

October 2023-July 2024

Manzanita City Council

August 7, 2024

OVERVIEW

- BACKGROUND
- CURRENT MONTHLY WATER RATES
- RESIDENTIAL USAGE BY MONTH
- AVERAGE USAGE FROM OCT 23-JULY 24



COUNCIL RESOLUTION No. 23-19

**A RESOLUTION OF THE CITY COUNCIL OF THE CITY OF MANZANITA, OREGON,
AMENDING WATER SERVICE RATE SCHEDULE**

WHEREAS, the City of Manzanita operates a municipal water system including the pumping of subsurface water, storage, testing, and distribution of finished water and all functions related to operation and maintenance of a public water system as governed by Federal, State and local law; and

WHEREAS, the City desires to operate its water system as a self-supporting activity in accordance with the requirements of the City Charter and City Comprehensive Plan; and

WHEREAS, Section 17 of Ordinance 90-8 authorizes the City Council to adopt by resolution such water rates and services charges as the Council deems to be in the interest of operating and maintaining the City water system; and

WHEREAS, the current monthly water service rate schedule adopted by Resolution 14-12 does not generate enough revenue to keep the water system self-supporting; and

WHEREAS, a water rate study prepared by the Oregon Association of Water Utilities recommends adjusting the water service rate schedule;

Now, Therefore, be it Resolved by the City Council of the City of Manzanita that effective August 1, 2023, the monthly water service rate schedule contained in Resolution 14-12 is hereby rescinded, and the water service rate schedule attached hereto as Exhibit A is hereby adopted.

Introduced and adopted by the City Council on July 5, 2023

This resolution is effective on July 6, 2023

Deb Simmons

Deb Simmons, Mayor

ATTEST:

Caie

Leila Aman, City Manager/ City Recorder

BACKGROUND

- April 12, 2023 Work Session
- May 10, 2023 Work Session
- June 14, 2023 Work Session
- July 5, 2023 Adopted by City Council
- Monthly Reading and New Rates implemented in October 2023
- June 2024, City Council voted to not increase rates for inflation.

WHAT IS THE BASE RATE and TIER RATES

BASE RATE

- Is a fixed rate that includes an ALLOWANCE and is paid in full by all rate payers.

TIER RATE

- Is based on consumption that exceeds the ALLOWANCE in the BASE RATE
- The more water you use, the more you pay for it.

HOW MY BILL IS CALCULATED

Manzanita Residents only

UNITS (1 Unit = 1000
Gallons)

Manzanita Residents

MY BILL

	And Greater			
TIER 3	12	Plus	\$12.50	\$156.06
	11	Plus	\$12.50	\$143.56
	10	Plus	\$11.00	\$131.06
TIER 2	9	Plus	\$11.00	\$120.06
	8	Plus	\$11.00	\$109.06
	7	Plus	\$11.00	\$98.06
	6	Plus	\$11.00	\$87.06
TIER 1	5	Plus	\$9.50	\$76.06
	4	Plus	\$9.50	\$66.56
	3	Plus	\$9.50	\$57.06
BASE RATE	2			\$47.56
	1			

NUMBER OF RATE PAYERS

INSIDE CITY LIMITS

MONTH	NUMBER OF RATE PAYERS
OCT	1389
NOV	1390
DEC	1390
JAN	1391
FEB	1389
MAR	1393
APR	1394
MAY	1398
JUN	1403
JUL	1400

Rate payers inside the city limits who are within the base rate

75%

Average of all rate payers between Oct-July are within the base rate and use 2000 gallons of water or less and pay the base rate of:

\$47.56

Month	Total Rate Payers	Rate Payers Within the Base Rate	Percentage of Total
OCT	1389	970	70%
NOV	1390	1063	76%
DEC	1390	1215	87%
JAN	1391	1151	83%
FEB	1389	1151	83%
MAR	1393	1185	85%
APR	1394	1065	76%
MAY	1398	1084	78%
JUN	1403	876	62%
JUL	1400	650	46%

Rate payers inside the city limits who are within Tier 1

19%

Average of all rate payers between Oct-July are within Tier 1

Month	Total Rate Payers	Rate Payers Within Tier 1	Percentage of Total
OCT	1389	308	22%
NOV	1390	264	19%
DEC	1390	141	10%
JAN	1391	194	14%
FEB	1389	198	14%
MAR	1393	178	13%
APR	1394	275	20%
MAY	1398	245	18%
JUN	1403	362	26%
JUL	1400	426	30%

Rate payers inside the city limits who are within Tier 2

5%

Average of all rate payers between Oct-July are within Tier 2

Month	Total Rate Payers	Rate Payers Within Tier 2	Percentage of Total
OCT	1389	78	6%
NOV	1390	45	3%
DEC	1390	22	2%
JAN	1391	26	2%
FEB	1389	32	2%
MAR	1393	23	2%
APR	1394	45	3%
MAY	1398	50	4%
JUN	1403	119	8%
JUL	1400	236	17%

Rate payers inside the city limits that are within Tier 3

2%

Average of all rate payers between Oct-July are within Tier 3

Month	Total Rate Payers	Rate Payers Within Tier 3	Percentage of Total
OCT	1389	33	2%
NOV	1390	15	1%
DEC	1390	12	1%
JAN	1391	18	1%
FEB	1389	6	0%
MAR	1393	6	0%
APR	1394	8	1%
MAY	1398	18	1%
JUN	1403	45	3%
JUL	1400	90	6%