

CITY OF MANZANITA

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BUDGET COMMITTEE WORK SESSION

Zoom Video Conference https://ci.manzanita.or.us

AGENDA UPDATED April 15, 2025

10:00 AM Pacific Time

Video Meeting: Council will hold this meeting through video conference.

The public may watch live by joining the Zoom meeting:

https://us02web.zoom.us/j/85074648742?pwd=YZXba4hyRHbSaNKAS4qCg9UeQDFzuZ.1

Meeting ID: 850 7464 8742 Passcode: 231648

Call in number: +1 253 215 8782

If you would like to submit written testimony to the City Council on items included on the agenda, please send your comments to <u>cityhall@ci.manzanita.or.us</u> and indicate the agenda item and date of meeting.

Note: Agenda item times are estimates and are subject to change.

- CALL TO ORDER (10:00 A.M.) Kathryn Stock, Mayor
- 2. APPOINTMENT OF BUDGET COMMITTEE CHAIR Kathryn Stock, Mayor
- 3. FY 2024/25 THIRD QUARTER FINANCIAL REVIEW Nina Crist, Accounting Manager
- 4. BUDGET PROCESS OVERVIEW Leila Aman, City Manager
- ORIENTATION TO THE 2025/26 BUDGET DOCUMENT Leila Aman, City Manager
- 6. FY 2025/26 GENERAL RESOURCES AND REQUIREMENTS OVERVIEW Leila Aman, City Manager
- ADJOURNMENT (12:00 P.M.) Kathryn Stock, Mayor

Meeting Accessibility Services and Americans with Disabilities Act (ADA) Notice

The city is committed to providing equal access to public meetings. To request listening and mobility assistance services contact the Office of the City Recorder at least 48 hours before the meeting by email at cityhall@ci.manzanita.or.us or phone at 503-812-2514. Staff will do their best to respond in a timely manner and to accommodate requests. Most Council meetings are broadcast live on the ci.manzanita.or.us/broadcast.